

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111	PRESIDENCY	12,799,956,849	12,216,763,911	25,016,720,760	8,390,001,806	33,406,722,566
			12,799,956,849	12,216,763,911	25,016,720,760	8,390,001,806	33,406,722,566

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	12,799,956,849
2	022	MAIN ENVELOP - OVERHEAD	12,216,763,911
3	031	CAPITAL DEVELOPMENT FUND MAIN	8,390,001,806
			33,406,722,566

PRESIDENCY

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0111001001	STATE HOUSE - HQTRS	1,503,284,957	3,535,371,566	5,038,656,523	3,700,651,102	8,739,307,625
2	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	2,995,106,500	2,995,106,500	0	2,995,106,500
3	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	461,726,691	461,726,691	0	461,726,691
4	0111003001	NATIONAL BOUNDARY COMMISSION	327,459,658	144,954,325	472,413,983	176,974,239	649,388,222
5	0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY	159,339,533	133,547,527	292,887,060	109,659,817	402,546,877
6	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-	0	178,085,631	178,085,631	0	178,085,631
7	0111006001	NIPSS, KURU	628,201,249	725,416,638	1,353,617,887	113,907,957	1,467,525,844
8	0111007001	BUREAU OF PUBLIC ENTERPRISES (RPF)	804,251,510	219,184,476	1,023,435,986	1,214,887,890	2,238,323,876
9	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY	695,021,354	242,695,484	937,716,837	339,375,443	1,277,092,280
10	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION	6,845,088,340	1,993,606,153	8,838,694,493	1,406,674,677	10,245,369,170
11	0111010001	BUREAU OF PUBLIC PROCUREMENT (RPP)	331,667,163	828,265,703	1,159,932,866	134,938,940	1,294,871,806
12	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	615,064,059	422,982,920	1,038,046,979	69,777,671	1,107,824,650
13	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS	890,579,027	233,714,069	1,124,293,095	1,090,826,820	2,215,119,915
14	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE	0	102,106,228	102,106,228	32,327,250	134,433,478
			12,799,956,849	12,216,763,911	25,016,720,760	8,390,001,806	33,406,722,566

0111001001 STATE HOUSE - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	8,739,307,625
21	PERSONNEL COST	1,503,284,957
2101	SALARY	1,291,425,890
210101	SALARIES AND WAGES	1,291,425,890
21010101	SALARY	1,291,425,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	211,859,067
210201	ALLOWANCES	50,430,831
21020101	NON REGULAR ALLOWANCES	50,430,831
210202	SOCIAL CONTRIBUTIONS	161,428,236
21020201	NHIS	64,571,294
21020202	CONTRIBUTORY PENSION	96,856,942
22	OTHER RECURRENT COSTS	3,535,371,566
2202	OVERHEAD COST	3,400,897,499
220201	TRAVEL & TRANSPORT - GENERAL	239,848,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,384,025
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	76,389,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	54,522,936
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	69,552,669
220202	UTILITIES - GENERAL	173,196,464

22020201	ELECTRICITY CHARGES	68,377,620
22020202	TELEPHONE CHARGES	41,542,093
22020203	INTERNET ACCESS CHARGES	21,190,261
22020205	WATER RATES	28,236,023
22020206	SEWERAGE CHARGES	9,233,645
22020207	LEASED COMMUNICATION LINES(S)	4,616,822
220203	MATERIALS & SUPPLIES - GENERAL	692,690,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	188,357,349
22020302	BOOKS	5,810,704
22020303	NEWSPAPERS	15,484,149
22020304	MAGAZINES & PERIODICALS	2,876,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	21,145,047
22020306	PRINTING OF SECURITY DOCUMENTS	29,640,000
22020307	DRUGS & MEDICAL SUPPLIES	208,072,611
22020309	UNIFORMS & OTHER CLOTHING	18,163,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,308,411
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,831,774
220204	MAINTENANCE SERVICES - GENERAL	1,198,197,770
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	138,913,101
22020402	MAINTENANCE OF OFFICE FURNITURE	17,414,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	907,115,934
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	42,003,151
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,544,860
22020406	OTHER MAINTENANCE SERVICES	72,206,513
220205	TRAINING - GENERAL	45,828,688
22020501	LOCAL TRAINING	27,569,630
22020502	INTERNATIONAL TRAINING	18,259,058
220206	OTHER SERVICES - GENERAL	41,835,336
22020604	RESIDENTIAL RENT	41,835,336
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,823,156
22020701	FINANCIAL CONSULTING	37,804,795
22020703	LEGAL SERVICES	4,093,127
22020708	BUDGET PREPARATION	6,925,234
220208	FUEL & LUBRICANTS - GENERAL	122,855,267
22020801	MOTOR VEHICLE FUEL COST	79,950,407
22020803	PLANT / GENERATOR FUEL COST	33,476,963
22020806	COOKING GAS/FUEL COST	9,427,898
220209	FINANCIAL CHARGES - GENERAL	2,648,783
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,648,783
220210	MISCELLANEOUS	834,973,228
22021001	REFRESHMENT & MEALS	162,555,500
22021002	HONORARIUM & SITTING ALLOWANCE	320,222,801
22021003	PUBLICITY & ADVERTISEMENTS	33,058,395
22021004	MEDICAL EXPENSES	29,414,258
22021006	POSTAGES & COURIER SERVICES	4,633,250
22021007	WELFARE PACKAGES	267,775,698
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,119,026
22021009	SPORTING ACTIVITIES	15,194,300
2204	GRANTS AND CONTRIBUTIONS	134,474,067
220401	LOCAL GRANTS AND CONTRIBUTIONS	134,474,067
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	134,474,067
23	CAPITAL EXPENDITURE	3,700,651,102
2301	FIXED ASSETS PURCHASED	614,651,102
230101	PURCHASE OF FIXED ASSETS - GENERAL	614,651,102
23010107	PURCHASE OF TRUCKS	67,000,000
23010108	PURCHASE OF BUSES	65,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,455,000
23010113	PURCHASE OF COMPUTERS	80,250,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,434,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,000,000
23010117	PURCHASE OF SHREDDING MACHINES	240,000
23010118	PURCHASE OF SCANNERS	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	131,750,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	52,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	105,731,002

23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,740,600
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	18,850,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	24,000,000
2302	CONSTRUCTION / PROVISION	917,830,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	917,830,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	850,330,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	17,500,000
2303	REHABILITATION / REPAIRS	2,025,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,025,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	205,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	50,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,650,000,000
2304	PRESERVATION OF THE ENVIRONMENT	37,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	37,500,000
23040103	WILDLIFE CONSERVATION	37,500,000
2305	OTHER CAPITAL PROJECTS	105,670,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	105,670,000
23050102	COMPUTER SOFTWARE ACQUISITION	105,670,000
	TOTAL PERSONNEL	1,503,284,957
	TOTAL OVERHEAD	3,535,371,566
	TOTAL RECURRENT	5,038,656,523
	TOTAL CAPITAL	3,700,651,102
	TOTAL ALLOCATION	8,739,307,625

0111001001 STATE HOUSE - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
SHOO10001539	FURNISHING OF THE VICE PRESIDENT'S GUEST HOUSE AT #41 YAKUBU GOWON CRESCENT, AGOKORO @ N70,000,000.00	ONGOING	40,000,000
SHOO10001547	FURNISHING OF THE NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC @ N2,000,000.00	ONGOING	12,000,000
SHOO1001435	1 NO. SEWAGE TRUCK (BALANCE PAYMENT)	ONGOING	67,000,000
SHOO11001552	20 NOS. MANUAL VACUUM ASPIRATOR @ N10,000.00 = N200,000.00	NEW	200,000
SHOO11001559	PURCHASE OF X- RAY MACHINE = N35,000,000.00.	ONGOING	34,132,630
SHOO11001563	PURCHASE OF MAMMOGRAPHY MACHINE @ N60,000,000.00.	ONGOING	41,083,102
SHOO11001567	PURCHASE OF EMBALMING MACHINE @ N1,650,000.00.	NEW	1,650,000
SHOO11001570	PURCHASE OF 1 NO. STAINLESS STEEL COVER FOR CADAVER(CEA C005) @ N470,000.00.	NEW	470,000
SHOO11001575	PURCHASE OF 1 NO. BILIRUBINOMETER @ N 900,000.00.	ONGOING	900,000
SHOO11001581	PURCHASE OF 2 NO. BUBBLE CONTINUOUS POSITIVE AIRWAY PRESSURE (CPAP) MACHINE @ N1,800,000.00 = N3,600,000.00	ONGOING	3,600,000
SHOO11001586	PURCHASE OF 1 NO. HYDRAULIC POST MORTEM TABLE @ N4,000,000.00.	NEW	4,000,000
SHOO11001589	PURCHASE OF MONITORING EQUIPMENT @ N2,500,000.00.	ONGOING	2,500,000
SHOO11001593	PROCUREMENT OF MOUNTED SECTION EQUIPMENT FOR THE VETERINARY	ONGOING	5,000,000
SHOO11001596	PURCHASE OF VET LABORATORY SECTION EQUIPMENT.	ONGOING	5,495,270
SHOO11001602	PURCHASE OF WILDLIFE CAPTURE EQUIPMENT @ N5,000,000.00.	ONGOING	5,000,000
SHOO11002517	PURCHASE OF 1 NO. BUCKET AUTOCLAVE(ENGLAND) @ N1,700,000.00	ONGOING	1,700,000
SHOO12001607	PURCHASE OF BOOKS FOR BANQUET HALL LIBRARY@ N17,740,600.00	ONGOING	10,740,600
SHOO13001609	2 NOS. SAUNA BATH (HOT STONE WOODEN SAUNA, 4X3M (6 ADULT) @ N3,000,000.00 = N6,000,000.00	NEW	6,000,000
SHOO13001613	6 SETS OF WARDROBE/ TOWEL SHELVES (POLISH WOOD) @ N300,000.00 EACH = N1,800,000.00	NEW	1,800,000
SHOO13001616	2 NOS. BENCHES (2X0.4M) @ N1,000,000.00. EACH = N2,000,000.00	NEW	2,000,000
SHOO13001623	1 NOS. MASSAGING BED (2 X 0.4M) @ N2,100,000.00 EACH = N2,100,000.00	NEW	2,100,000
SHOO13001628	20 PCS MEDCINE BALLS @ N45,000.00 EACH = N900,000.00.	NEW	900,000
SHOO13001639	1 NO. HANDCRAFT ROWING MACHINE @ N1,200,000.00 EACH = N1,200,000.00.	NEW	1,200,000
SHOO13001646	PURCHASE OF SPORTS KITS FOR STATE HOUSE SPORTS CLUB	NEW	4,200,000
SHOO13001648	10 NOS. STEAM-O-BELT @ N65,000.00 EACH =N650,000.00.	NEW	650,000
SHOO14001654	PURCHASE OF GARDENING EQUIPMENT FOR STATE HOUSE @ N5,000,000.00	ONGOING	5,000,000
SHOO15001659	2 NOS. FLEET TRACKING BASE STATIONS @ N1,000,000.00 EACH = N2,000,000.00	NEW	2,000,000
SHOO15001675	INDIVIDUAL CAR TRACKER FOR 100 PRESIDENTIAL GROUND FLEET AND UTILITY VEHICLES = N22,000,000.00	NEW	22,000,000
SHOO16001681	BUILDING AND INSTALLATION OF OXYGEN/ OTHER GASES GENERATING PLANT = N70,000,000.00	ONGOING	70,000,000
SHOO16001688	CONSTRUCTION OF VIP WING IN THE STATE HOUSE MEDICAL CENTRE = N1,300,000,000.00.	NEW	705,330,000
SHOO16001692	COMPLETION OF EXTENSION OF DENTAL WING AT SHMC = N50,000,000.00	ONGOING	50,000,000
SHOO16001699	CONSTRUCTION OF CENTRAL STERILIZING BUILDING FOR SHMC @ N25,000,000.00.	ONGOING	25,000,000
SHOO17001705	COMPLETION OF 2 NO. BLOCKS OF 6 NO. 2 BEDROOM FLATS FOR SHMC @ N50,000,000.00	ONGOING	50,000,000
SHOO18001711	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION @ N17,500,000.00	ONGOING	17,500,000
SHOO19001716	REMODELLING OF THE NEW VICE PRESIDENT'S GUEST HOUSE AT #41 YAKUBU GOWON CRESCENT, AGOKORO @ N115,000,000.00	ONGOING	115,000,000

SHOO19001732	COMPLETION OF REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILLERY & ASOKORO @ N30,000,000.00	ONGOING	30,000,000
SHOO19001735	REHABILITATION OF PRESIDENTIAL/ MINISTERIAL CHALET AT AIRPORT, ABUJA @ N10,000,000.00	ONGOING	10,000,000
SHOO19001740	REHABILITATION OF SHMC SERVICE QUARTERS	ONGOING	50,000,000
SHOO20001745	IMPROVEMENT OF ELECTRICAL INSTALLATIONS INSIDE THE BANQUET HALL @ N50,000,000.00	ONGOING	50,000,000
SHOO2001439	2 NOS. 16 SEATER TOYOTA HIACE BUS @ N8,000,000	NEW	16,000,000
SHOO2001441	4 NOS. 33 SEATER COASTER BUS @ N12,300,000	NEW	49,200,000
SHOO21001752	UPGRADE OF VILLA TELECOMMUNICATION EXCHANGE & SPARE PARTS @ N220,000,000.00	NEW	120,000,000
SHOO22001755	UPGRADE OF VILLA FACILITIES @ N1,500,000,000.00	ONGOING	1,500,000,000
SHOO22001758	REMODELLING AND EQUIPING OF ICU (VARIOUS EQUIPMENT) @ N200,000,000.00	NEW	100,000,000
SHOO22001766	RECONSTRUCTION OF REAR PERIMETER FENCE & PROVISION OF NEW GATE HOUSE ACCOMMODATION FOR GUARD @ N50,000,000.00	NEW	50,000,000
SHOO23001769	PURCHASE OF 2 NOS. ANIMALS (WILDLIFE) @ N7,250,000.00 = N14,500,000.00.	NEW	14,500,000
SHOO23001772	UPGRADING AND MAINTENANCE OF VILLA ZOO @ N8,000,000.00.	NEW	8,000,000
SHOO23001776	RENOVATION OF HORSES' STABLES/PADDOCK	ONGOING	15,000,000
SHOO24001780	UPGRADE OF ACCOUNTING PACKAGES AND INSTALLATIONS (STATE HOUSE HQTRS, DODAN BARBACK AND MARINA)	NEW	50,000,000
SHOO24002023	PROCUREMENT AND INSTALLATION OF HYPERION ENTERPRISE PERFORMANCE MANAGEMENT SOFTWARE (PUBLIC SECTOR BUDGETING/PLANNING SOFTWARE)	NEW	55,670,000
SHOO3001444	(i).1 NO. HIGH END FOILING/ EMBOSING MACHINE @ N 7,000,000.00. (iii) 2 NOS. LAMINATING MACHINES AND CONSUMABLES @ N400,000.00 = N800,000.00 (iv) 1 NO. ELECTRONIC/ TRIMMING MACHINE = N90,000 . (v) 1 NO. BINDING MATERIAL CONSUMABLES = N1,500,000.00 (vi) 2 NOS. SPIRAL BINDING MACHINES @ N13,000.00 = N26,000.00 (vii) 3 NOS. PAPER CUTTING MACHINES @ N5,000.00 = N15,000	ONGOING	9,231,000
SHOO3001449	(i) 6 NOS. 2.2 KVA UPS (APC) @ N840,000.00 = N5,040,000.00	NEW	5,040,000
SHOO3001452	4 NOS. GUBABI SAFE @N266,000.00 = N1,064,000.00	ONGOING	1,064,000
SHOO3001460	(i) 4 NOS. OFFICE CHAIR (EXECUTIVE) @ N30,000.00 = N120,000 (ii) 60 NOS. SWIVEL EXECUTIVE SECRETARIAL CHAIR @ N80,000.00 = N4,800,000.00 (iii) 40 NOS. EXECUTIVE TABLES @ N100,000.00 = N 4,000,000.00 (iv) 40 NOS. EXECUTIVE SWIVEL HIGH BACK CHAIRS @ N90,000.00 = N3,600,000.00. (vii) 40 NOS. OFFICE DESKS (ALL CONSULTING ROOM INCLUSIVE) @ N80,000.00 = N3,200,000.00. (viii) 40 NOS. OFFICE CHAIRS @ N60,000.00 = N2,400,000.00. (i) PURCHASE OF COMPUTERS AND ACCESSORIES @ N35,000,000.00	ONGOING	9,120,000
SHOO4001468		NEW	35,000,000
SHOO4001488	GOVERNMENT CONTACT LICENCING	NEW	45,000,000
SHOO4001495	10 NOS. EXTERNAL HARD DRIVE (SEAGATE) 500 GB @ N25,000.00 = N250,000.00	NEW	250,000
SHOO5001500	(i) 2 NOS. HP LASER COLOUR PRINTER @ N 300,000.00 = N600,000.00 (ii) 1 NO. HP COLOUR PRINTER LASERJET CP 6015 XH = N500,000.00. (iii) 1 NO. HP PRINTER LASERJET P2015 STN = N200,000.00. (iv) 2 NOS. PRINTER LASERJET 300N @ N250,000.00 EACH = N500,000.00. (v) 3 NOS. HP LASERJET PRINTERS 1320 @ N38,000.00 = N114,000.00 (vi) 4 NOS. PRINTER HS DESK JET 4263 @ N55,000.00 = N220,000.00. (vii) 1 NO. HP OFFICE JET 7110 WIDE FORMAT PRINTER = N20,000.00 (viii) 2 NOS. COLOUR PRINTER @ N80,000.00 EACH = N160,000.00	NEW	2,434,500
SHOO6001504	(i) 2 NOS. MEDIUM XEROX COPIER @ N750,000.00 EACH = N1,500,000.00 (iii) 1No. XEROX WORK CENTRE 4410 F50 @ N5,000,000	NEW	7,000,000
SHOO7001508	5 NOS. PANASONIC SHREDDER @ N48,000.00 = N240,000.00	NEW	240,000
SHOO8001514	(i) RECORDING EQUIPMENT FOR PRESIDENTIAL ACTIVITIES = N4,000,000.00 (ii) 4 NOS. LENSES CANON EF 24-70MM/ 70-200 MM = N6,000,000.00 (iii) PURCHASE OF 5NOS. D300S DIGITAL CAMERA; FLASH GUN FOR NIKON CAMERA SPEED LIGHTS 900NIKON LENS ORIGINAL 18-200	NEW	20,000,000
SHOO9001518	(i) PURCHASE OF KITCHEN AND HOUSEHOLD EQUIPMENT(VP'S RESIDENCE)	NEW	8,000,000
SHOO9001526	PURCHASE OF LAUNDRY EQUIPMENT @ N23,750,000.00	NEW	23,750,000
SHOO9001537	PURCHASE OF SERVICE EQUIPMENT(HEAVY DUTY) = N121,900,000.00 (vii) PURCHASE OF SERVICE EQUIPMENT(CRESTED CUTLERY, FLATWARE & GLASSWARE) =N76,375,000.00	NEW	100,000,000

0111001002 STATE HOUSE OPERATIONS - PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,995,106,500
22	OTHER RECURRENT COSTS	2,995,106,500
2202	OVERHEAD COST	2,995,106,500
220201	TRAVEL& TRANSPORT - GENERAL	2,378,862,017
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,219,621,417
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,159,240,600
220204	MAINTENANCE SERVICES - GENERAL	132,964,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	132,964,485
220210	MISCELLANEOUS	483,279,998
22021003	PUBLICITY & ADVERTISEMENTS	426,493,083
22021004	MEDICAL EXPENSES	56,786,915
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	2,995,106,500
	TOTAL RECURRENT	2,995,106,500
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,995,106,500

0111001003 STATE HOUSE OPERATIONS - VICE PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	461,726,691
22	OTHER RECURRENT COSTS	461,726,691
2202	OVERHEAD COST	461,726,691
220201	TRAVEL& TRANSPORT - GENERAL	68,702,466

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,236,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,332,842
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,102,387
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,030,538
220203	MATERIALS & SUPPLIES - GENERAL	135,617,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,838,478
22020302	BOOKS	7,022,937
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,877,985
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	23,877,985
220204	MAINTENANCE SERVICES - GENERAL	66,544,511
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	43,167,289
22020402	MAINTENANCE OF OFFICE FURNITURE	2,308,411
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,022,937
22020406	OTHER MAINTENANCE SERVICES	14,045,874
220206	OTHER SERVICES - GENERAL	31,948,411
22020604	RESIDENTIAL RENT	31,948,411
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,850,467
22020702	INFORMATION TECHNOLOGY CONSULTING	13,850,467
220208	FUEL & LUBRICANTS - GENERAL	35,654,993
22020801	MOTOR VEHICLE FUEL COST	20,204,449
22020803	PLANT / GENERATOR FUEL COST	11,885,053
22020806	COOKING GAS/FUEL COST	3,565,491
220210	MISCELLANEOUS	109,408,460
22021001	REFRESHMENT & MEALS	10,803,364
22021002	HONORARIUM & SITTING ALLOWANCE	14,045,874
22021003	PUBLICITY & ADVERTISEMENTS	33,058,395
22021004	MEDICAL EXPENSES	10,803,364
22021006	POSTAGES & COURIER SERVICES	2,809,175
22021007	WELFARE PACKAGES	37,888,288
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	461,726,691
	TOTAL RECURRENT	461,726,691
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	461,726,691

0111003001 NATIONAL BOUNDARY COMMISSION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	649,388,222
21	PERSONNEL COST	327,450,658
2101	SALARY	291,075,252
210101	SALARIES AND WAGES	291,075,252
21010101	SALARY	291,075,252
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,384,406
210202	SOCIAL CONTRIBUTIONS	36,384,406
21020201	NHIS	14,553,763
21020202	CONTRIBUTORY PENSION	21,830,644
22	OTHER RECURRENT COSTS	144,954,325
2202	OVERHEAD COST	133,778,875
220201	TRAVEL & TRANSPORT - GENERAL	38,339,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,984,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,811,499
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,302,721
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,241,008
220202	UTILITIES - GENERAL	6,208,217
22020201	ELECTRICITY CHARGES	2,983,246
22020203	INTERNET ACCESS CHARGES	318,259
22020205	WATER RATES	1,429,116
22020206	SEWERAGE CHARGES	1,477,595
220203	MATERIALS & SUPPLIES - GENERAL	12,234,955
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,178,283
22020302	BOOKS	810,794
22020303	NEWSPAPERS	800,173
22020304	MAGAZINES & PERIODICALS	666,811
22020305	PRINTING OF NON SECURITY DOCUMENTS	919,379
22020306	PRINTING OF SECURITY DOCUMENTS	1,859,515

220204	MAINTENANCE SERVICES - GENERAL	21,164,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	938,168
22020402	MAINTENANCE OF OFFICE FURNITURE	1,190,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,898,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,966,091
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,265,661
22020406	OTHER MAINTENANCE SERVICES	4,905,645
220205	TRAINING - GENERAL	14,341,399
22020501	LOCAL TRAINING	11,012,508
22020502	INTERNATIONAL TRAINING	3,328,891
220206	OTHER SERVICES - GENERAL	11,628,487
22020601	SECURITY SERVICES	6,827,447
22020606	CLEANING & FUMIGATION SERVICES	4,801,040
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,131,653
22020701	FINANCIAL CONSULTING	9,335,356
22020702	INFORMATION TECHNOLOGY CONSULTING	1,280,591
22020703	LEGAL SERVICES	2,515,705
220208	FUEL & LUBRICANTS - GENERAL	2,446,357
22020801	MOTOR VEHICLE FUEL COST	1,415,180
22020803	PLANT / GENERATOR FUEL COST	1,031,177
220209	FINANCIAL CHARGES - GENERAL	519,596
22020901	BANK CHARGES (OTHER THAN INTEREST)	519,596
220210	MISCELLANEOUS	13,763,429
22021003	PUBLICITY & ADVERTISEMENTS	1,768,597
22021006	POSTAGES & COURIER SERVICES	530,579
22021007	WELFARE PACKAGES	3,334,056
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,300,442
22021009	SPORTING ACTIVITIES	2,829,755
2203	LOANS AND ADVANCES	10,091,872
220301	STAFF LOANS & ADVANCES	10,091,872
22030101	MOTOR VEHICLE ADVANCES	5,045,936
22030104	REFURBISHING ADVANCES	5,045,936
2204	GRANTS AND CONTRIBUTIONS	1,083,579
220401	LOCAL GRANTS AND CONTRIBUTIONS	344,776
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	344,776
220402	FOREIGN GRANTS AND CONTRIBUTIONS	738,803
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	738,803
23	CAPITAL EXPENDITURE	176,974,239
2301	FIXED ASSETS PURCHASED	2,123,273
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,123,273
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,217,565
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	905,708
2302	CONSTRUCTION / PROVISION	4,348,719
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,348,719
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,348,719
2303	REHABILITATION / REPAIRS	3,663,388
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,663,388
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,663,388
2305	OTHER CAPITAL PROJECTS	166,838,859
230501	ACQUISITION OF NON TANGIBLE ASSETS	166,838,859
23050101	RESEARCH AND DEVELOPMENT	164,446,167
23050103	MONITORING AND EVALUATION	2,392,692
	TOTAL PERSONNEL	327,459,656
	TOTAL OVERHEAD	144,954,325
	TOTAL RECURRENT	472,413,983
	TOTAL CAPITAL	176,974,239
	TOTAL ALLOCATION	649,388,222
0111003001	NATIONAL BOUNDARY COMMISSION	

CODE	PROJECT NAME	TYPE	AMOUNT
NBC1002892	PROCUREMENT OF TRAINING EQUIPMENT	ONGOING	1,217,565
NBC2002894	PURCHASE OF LAW BOOKS	ONGOING	905,708
NBC3002898	RESSETLEMENT OF NIGERIAN COMMUNITIES AFFECTED BY DERMARCATION	ONGOING	4,348,719
NBC4002902	RENOVATION OF OFFICES(HQS & LIASION OFFICES	ONGOING	3,663,388
NBC5002904	NBC4002902	ONGOING	11,002,443

NBC5002909	ESTHABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING	NEW	1,297,732
NBC5002910	PUBLICITY & MEDIA	ONGOING	2,959,028
NBC5002912	ETHNOGRAPHIC STUDY OF INTERNAL BOUNDARY/BORDER	ONGOING	5,229,388
NBC5002914	THE EFFECT AND SOCIAL ECONOMIC IMPACT OF DISPLACED	ONGOING	222,566
NBC5002917	INTERSTATE AND RESOLUTION OF TWENTY FIVE INTERSTATE BOUNDARIES	ONGOING	14,229,781
NBC5002918	TRACING AND DEMARCATION OF 10 INTERSTATE BOUNDARIES	ONGOING	2,941,964
NBC5002921	RESEARCH AND PUBLICATION	ONGOING	5,054,804
NBC5002924	EXTENDED CONTINENTAL SHELF PHASE III	ONGOING	38,362,268
NBC5002925	NIGERIAN-GHANA MARITIME BOUNDARY NEGOTIATION	ONGOING	2,287,292
NBC5002928	TECHNOLOGY CENTER	ONGOING	2,599,253
NBC5002930	SUBMISSION OF BASELINE TO THE UNITED NATION	ONGOING	457
NBC5002933	CONSULTANCY, TECHNICAL ADVISOR & WORK	ONGOING	5,788,731
NBC5002935	NIGERIAN-BENIN (INTERNATIONAL BOUNDARY SUMMIT)	NEW	3,947,266
NBC5002938	NIGERIA-CHAD TRANSBORDER COOPERATION	ONGOING	3,154,851
NBC5002940	TRANSBORDER COOPERATION WORKSHOP AND CONFERENCE	ONGOING	3,947,776
NBC5002943	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA-NIGER)	ONGOING	3,907,689
NBC5002946	COMPUTERISATION/DEVELOPMENT OF ACCOUNTING SOFTWARE/ DIGITALIZING BOUNDARY	ONGOING	4,068,657
NBC5002947	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA-CAMEROUN)	ONGOING	19,066,255
NBC5002948	FOLLOW UP COMMITTEES ON BAKASSI	ONGOING	947,266
NBC5002950	CAMEROUN/NIGERIAN MIXED COMMISSION	ONGOING	33,430,700
NBC6002952	MONITORING AND EVALUATION	ONGOING	2,392,692

0111004001 BORDER COMMUNITIES DEVELOPMENT AGENCY

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	402,546,877
21	PERSONNEL COST	159,339,533
2101	SALARY	141,635,140
210101	SALARIES AND WAGES	141,635,140
21010101	SALARY	141,635,140
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,704,393
210202	SOCIAL CONTRIBUTIONS	17,704,393
21020201	NHIS	7,081,757
21020202	CONTRIBUTORY PENSION	10,622,636
22	OTHER RECURRENT COSTS	133,547,527
2202	OVERHEAD COST	133,547,527
220201	TRAVEL & TRANSPORT - GENERAL	15,172,906
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,780,181
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,780,181
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,832,363
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,780,181
220202	UTILITIES - GENERAL	7,276,848
22020201	ELECTRICITY CHARGES	3,780,181
22020202	TELEPHONE CHARGES	472,523
22020203	INTERNET ACCESS CHARGES	1,890,090
22020204	SATELLITE BROADCASTING ACCESS CHARGES	189,009
22020205	WATER RATES	567,027
22020206	SEWERAGE CHARGES	189,009
22020207	LEASED COMMUNICATION LINES(S)	189,009
220203	MATERIALS & SUPPLIES - GENERAL	6,901,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,630,722
22020302	BOOKS	189,009
22020303	NEWSPAPERS	464,962
22020304	MAGAZINES & PERIODICALS	189,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	189,009
22020306	PRINTING OF SECURITY DOCUMENTS	378,018
22020307	DRUGS & MEDICAL SUPPLIES	189,009
22020308	FIELD & CAMPING MATERIALS SUPPLIES	293,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	378,018
220204	MAINTENANCE SERVICES - GENERAL	13,325,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,670,271
22020402	MAINTENANCE OF OFFICE FURNITURE	378,018
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,514
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	945,045
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,890,090
22020406	OTHER MAINTENANCE SERVICES	378,018

22020410	MAINTENANCE OF ROADS AND BRIDGES	3,780,181
220205	TRAINING - GENERAL	6,667,499
22020501	LOCAL TRAINING	2,835,136
22020502	INTERNATIONAL TRAINING	3,832,363
220206	OTHER SERVICES - GENERAL	43,283,072
22020601	SECURITY SERVICES	10,962,525
22020603	OFFICE RENT	15,120,724
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	189,009
22020606	CLEANING & FUMIGATION SERVICES	17,010,814
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,063,694
22020701	FINANCIAL CONSULTING	189,009
22020702	INFORMATION TECHNOLOGY CONSULTING	94,505
22020703	LEGAL SERVICES	472,523
22020704	ENGINEERING SERVICES	472,523
22020705	ARCHITECTURAL SERVICES	472,523
22020706	SURVEYING SERVICES	472,523
22020708	BUDGET PREPARATION	1,890,090
220208	FUEL & LUBRICANTS - GENERAL	12,285,588
22020801	MOTOR VEHICLE FUEL COST	5,670,271
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,890,090
22020803	PLANT / GENERATOR FUEL COST	4,725,226
220209	FINANCIAL CHARGES - GENERAL	661,532
22020901	BANK CHARGES (OTHER THAN INTEREST)	283,514
22020904	OTHER CRF BANK CHARGES	378,018
220210	MISCELLANEOUS	23,909,644
22021001	REFRESHMENT & MEALS	945,045
22021002	HONORARIUM & SITTING ALLOWANCE	5,670,271
22021003	PUBLICITY & ADVERTISEMENTS	1,417,568
22021006	POSTAGES & COURIER SERVICES	378,018
22021007	WELFARE PACKAGES	1,890,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,560,362
22021009	SPORTING ACTIVITIES	378,018
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	3,780,181
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,890,090
23	CAPITAL EXPENDITURE	109,659,817
2301	FIXED ASSETS PURCHASED	18,911,585
230101	PURCHASE OF FIXED ASSETS - GENERAL	18,911,585
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,611,585
23010113	PURCHASE OF COMPUTERS	5,100,000
23010118	PURCHASE OF SCANNERS	1,200,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	1,000,000
2302	CONSTRUCTION / PROVISION	57,748,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	57,748,232
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,138,372
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	16,609,860
2303	REHABILITATION / REPAIRS	3,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,500,000
2305	OTHER CAPITAL PROJECTS	29,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	29,500,000
23050103	MONITORING AND EVALUATION	23,000,000
23050104	ANNIVASARIES/CELEBRATIONS	6,500,000
	TOTAL PERSONNEL	159,339,533
	TOTAL OVERHEAD	133,547,527
	TOTAL RECURRENT	292,887,060
	TOTAL CAPITAL	109,659,817
	TOTAL ALLOCATION	402,546,877
0111004001	BORDER COMMUNITIES DEVELOPMENT AGENCY	

CODE	PROJECT NAME	TYPE	AMOUNT
BCDA10002615	CONSTRUCTION OF PRIMARY SCHOOL CLASSROOMS	NEW	16,609,860

BCDA1002567	1 NO. CONFERENCE TABLE AND 11 NOS CHAIRS; 8 NOS. FILING CABINETS AND 4 NOS. 3.3 EXECUTIVE TABLES	NEW	7,611,585
BCDA11002631	PARTITIONING/RENOVATION OF HEADQUARTER BUILDING	ONGOING	3,500,000
BCDA12002654	MONITORING AND EVALUATION EXERCISE AT HEAD OFFICE/ZONES	NEW	23,000,000
BCDA13002656	HEAD OFFICE(PRESS/PUBLICITY ON BORDER AREA PROJECTS)	NEW	4,000,000
BCDA13002657	OTHER PROTOCOLS (BOARD MEMBERS INSPECTION TOURS OF BORDER AREAS)	NEW	2,500,000
BCDA2002573	A) 30 LAPTOPS WITH 500GB AND 4GB RAM	NEW	5,100,000
BCDA3002577	2 NUMBER A1 PRINTER WITH SCANNER	NEW	1,200,000
BCDA4002582	20 NOS. FIRE EXTINGUISHERS	NEW	500,000
BCDA5002587	GPRS, SONY PROJECTORS 14MM SCREEN AND GIS SOFTWARE	NEW	3,000,000
BCDA6002590	PROCUREMENT OF LAW BOOK AND PUBLICATIONS	NEW	500,000
BCDA7002595	PROCUREMENT OF CCTV FOR THE HEAD OFFICE	NEW	1,000,000
BCDA8002601	A) CONSTRUCTION OF ONE NUMBER BOREHOLE WITH 50,000L ELEVATED STEEL TANK AND RETICULATION (WATER DISTRIBUTION) IN MASHUGA OF KATSINA STATE	NEW	12,500,000
BCDA8002606	B) CONSTRUCTION OF ONE NUMBER BOREHOLE WITH 50,000L ELEVATED STEEL TANK AND RETICULATION (WATER DISTRIBUTION) IN MAHUTA RESETTLEMENT SCHEME CENTRE OF	NEW	12,500,000
BCDA9002611	CONSTRUCTION OF 180M PERIMETER WITH A GATE HOUSE FOR THE NEWLY CONSTRUCTED PRIMARY HEALTH CARE CENTRE IN IGBABELEU COMMUNITY AREA OF BRASS LGA OF BAYELSA	NEW	16,138,372

0111005001 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	178,085,631
22	OTHER RECURRENT COSTS	178,085,631
2202	OVERHEAD COST	178,085,631
220201	TRAVEL & TRANSPORT - GENERAL	81,412,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,888,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,710,646
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,851,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,962,769
220202	UTILITIES - GENERAL	263,591
22020202	TELEPHONE CHARGES	263,591
220203	MATERIALS & SUPPLIES - GENERAL	8,979,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,981,385
22020302	BOOKS	526,362
22020303	NEWSPAPERS	1,283,962
22020304	MAGAZINES & PERIODICALS	1,187,546
220204	MAINTENANCE SERVICES - GENERAL	13,805,036
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,981,385
22020402	MAINTENANCE OF OFFICE FURNITURE	2,392,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,392,554
22020406	OTHER MAINTENANCE SERVICES	3,038,543
220205	TRAINING - GENERAL	13,159,046
22020501	LOCAL TRAINING	13,159,046
220206	OTHER SERVICES - GENERAL	3,971,639
22020601	SECURITY SERVICES	1,579,086
22020606	CLEANING & FUMIGATION SERVICES	2,392,554
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	13,637,557
22020701	FINANCIAL CONSULTING	4,785,108
22020702	INFORMATION TECHNOLOGY CONSULTING	4,785,108
22020703	LEGAL SERVICES	4,067,342
220208	FUEL & LUBRICANTS - GENERAL	3,068,450
22020801	MOTOR VEHICLE FUEL COST	1,752,546
22020803	PLANT / GENERATOR FUEL COST	1,315,905
220209	FINANCIAL CHARGES - GENERAL	4,067,342
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,067,342
220210	MISCELLANEOUS	35,720,829
22021001	REFRESHMENT & MEALS	9,330,960
22021002	HONORARIUM & SITTING ALLOWANCE	11,962,769
22021003	PUBLICITY & ADVERTISEMENTS	2,751,437
22021006	POSTAGES & COURIER SERVICES	1,052,724
22021007	WELFARE PACKAGES	10,622,939
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	178,085,631
	TOTAL RECURRENT	178,085,631
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	178,085,631
0111006001	NIPSS, KURU	

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,487,525,844
21	PERSONNEL COST	628,201,249
2101	SALARY	558,401,110
210101	SALARIES AND WAGES	558,401,110
21010101	SALARY	558,401,110
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,800,139
210202	SOCIAL CONTRIBUTIONS	69,800,139
21020201	NHIS	27,920,055
21020202	CONTRIBUTORY PENSION	41,880,083
22	OTHER RECURRENT COSTS	725,416,638
2202	OVERHEAD COST	725,416,638
220201	TRAVEL & TRANSPORT - GENERAL	342,259,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,698,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,188,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,954,914
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	297,416,780
220202	UTILITIES - GENERAL	50,417,527
22020201	ELECTRICITY CHARGES	39,355,454
22020202	TELEPHONE CHARGES	1,063,661
22020203	INTERNET ACCESS CHARGES	7,445,626
22020205	WATER RATES	2,552,786
220203	MATERIALS & SUPPLIES - GENERAL	102,064,594
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,848,819
22020302	BOOKS	3,190,983
22020303	NEWSPAPERS	425,464
22020304	MAGAZINES & PERIODICALS	212,732
22020309	UNIFORMS & OTHER CLOTHING	4,057,654
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	72,328,942
220204	MAINTENANCE SERVICES - GENERAL	45,737,419
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,509,287
22020402	MAINTENANCE OF OFFICE FURNITURE	5,318,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,591,523
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,127,322
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,190,983
220205	TRAINING - GENERAL	58,508,974
22020501	LOCAL TRAINING	31,909,827
22020502	INTERNATIONAL TRAINING	26,599,147
220206	OTHER SERVICES - GENERAL	36,696,301
22020601	SECURITY SERVICES	15,954,914
22020604	RESIDENTIAL RENT	7,445,626
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,977,457
22020606	CLEANING & FUMIGATION SERVICES	5,318,305
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,954,914
22020701	FINANCIAL CONSULTING	3,190,983
22020702	INFORMATION TECHNOLOGY CONSULTING	1,063,661
22020703	LEGAL SERVICES	4,254,644
22020708	BUDGET PREPARATION	7,445,626
220208	FUEL & LUBRICANTS - GENERAL	9,572,948
22020803	PLANT / GENERATOR FUEL COST	9,572,948
220209	FINANCIAL CHARGES - GENERAL	17,018,575
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,659,152
22020902	INSURANCE PREMIUM	14,359,422
220210	MISCELLANEOUS	47,186,052
22021002	HONORARIUM & SITTING ALLOWANCE	39,740,425
22021006	POSTAGES & COURIER SERVICES	1,063,661
22021007	WELFARE PACKAGES	3,190,983
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,127,322
22021009	SPORTING ACTIVITIES	1,063,661
23	CAPITAL EXPENDITURE	113,907,957
2303	REHABILITATION / REPAIRS	75,704,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,704,000
23030103	REHABILITATION / REPAIRS - HOUSING	70,704,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000

2305	OTHER CAPITAL PROJECTS	38,203,957
230501	ACQUISITION OF NON TANGIBLE ASSETS	38,203,957
23050101	RESEARCH AND DEVELOPMENT	28,203,957
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
	TOTAL PERSONNEL	628,201,249
	TOTAL OVERHEAD	725,416,638
	TOTAL RECURRENT	1,353,617,887
	TOTAL CAPITAL	113,907,957
	TOTAL ALLOCATION	1,467,525,844

0111006001 NIPSS, KURU

CODE	PROJECT NAME	TYPE	AMOUNT
NIPSS1003142	RE ROOFING 14 BLOCKS PARTICIPANTS QTRS	ONGOING	35,000,000
NIPSS1003143	RE-ROOFING OF 10 BLOCKS OF STAFF QTRS	ONGOING	35,704,000
NIPSS2003144	REHABILITATION OF MINI STADIUM & TENNIS COURT	ONGOING	5,000,000
NIPSS3003146	RESEARCH DEPT PROJECTS	ONGOING	28,203,957
NIPSS4003147	BANDWIDTH SUBSCRIPTION	ONGOING	10,000,000

0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,238,323,876
21	PERSONNEL COST	804,251,510
2101	SALARY	714,890,232
210101	SALARIES AND WAGES	714,890,232
21010101	SALARY	714,890,232
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89,361,279
210202	SOCIAL CONTRIBUTIONS	89,361,279
21020201	NHIS	35,744,512
21020202	CONTRIBUTORY PENSION	53,616,767
22	OTHER RECURRENT COSTS	219,184,476
2202	OVERHEAD COST	219,184,476
220201	TRAVEL& TRANSPORT - GENERAL	31,161,451
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,832,970
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,030,910
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,213,394
220202	UTILITIES - GENERAL	27,029,444
22020201	ELECTRICITY CHARGES	10,426,788
22020202	TELEPHONE CHARGES	16,041,213
22020205	WATER RATES	280,721
22020206	SEWERAGE CHARGES	280,721
220203	MATERIALS & SUPPLIES - GENERAL	16,198,747
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,619,576
22020302	BOOKS	659,470
22020303	NEWSPAPERS	1,662,713
22020304	MAGAZINES & PERIODICALS	485,029
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,604,121
22020307	DRUGS & MEDICAL SUPPLIES	157,534
22020309	UNIFORMS & OTHER CLOTHING	4,010,303
220204	MAINTENANCE SERVICES - GENERAL	33,106,492
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE	401,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,061,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,486,388
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,066,745
22020406	OTHER MAINTENANCE SERVICES	2,887,418
220205	TRAINING - GENERAL	20,333,633
22020501	LOCAL TRAINING	19,249,456
22020502	INTERNATIONAL TRAINING	1,084,177
220206	OTHER SERVICES - GENERAL	5,052,982
22020601	SECURITY SERVICES	4,812,364
22020606	CLEANING & FUMIGATION SERVICES	240,618
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,051,516
22020701	FINANCIAL CONSULTING	14,437,092
22020702	INFORMATION TECHNOLOGY CONSULTING	4,010,303
22020703	LEGAL SERVICES	1,604,121

220208	FUEL & LUBRICANTS - GENERAL	13,635,031
22020801	MOTOR VEHICLE FUEL COST	4,010,303
22020803	PLANT / GENERATOR FUEL COST	9,624,728
220209	FINANCIAL CHARGES - GENERAL	240,618
22020901	BANK CHARGES (OTHER THAN INTEREST)	240,618
220210	MISCELLANEOUS	52,374,560
22021001	REFRESHMENT & MEALS	16,041,213
22021002	HONORARIUM & SITTING ALLOWANCE	12,030,910
22021003	PUBLICITY & ADVERTISEMENTS	2,406,182
22021004	MEDICAL EXPENSES	240,618
22021006	POSTAGES & COURIER SERVICES	2,406,182
22021007	WELFARE PACKAGES	14,437,092
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	802,061
22021009	SPORTING ACTIVITIES	4,010,303
23	CAPITAL EXPENDITURE	1,214,887,890
2301	FIXED ASSETS PURCHASED	62,684,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	62,684,500
23010105	PURCHASE OF MOTOR VEHICLES	38,294,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13,120,000
23010113	PURCHASE OF COMPUTERS	10,920,000
23010114	PURCHASE OF COMPUTER PRINTERS	200,000
23010118	PURCHASE OF SCANNERS	150,000
2302	CONSTRUCTION / PROVISION	39,730,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	39,730,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	39,730,000
2305	OTHER CAPITAL PROJECTS	1,112,473,390
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,112,473,390
23050102	COMPUTER SOFTWARE ACQUISITION	18,039,890
23050103	MONITORING AND EVALUATION	1,094,433,500
	TOTAL PERSONNEL	804,251,510
	TOTAL OVERHEAD	219,184,476
	TOTAL RECURRENT	1,023,435,986
	TOTAL CAPITAL	1,214,887,890
	TOTAL ALLOCATION	2,238,323,876

0111007001 BUREAU OF PUBLIC ENTERPRISES (BPE)

CODE	PROJECT NAME	TYPE	AMOUNT
BPE1002682	TOYOTA LAND CRUISER V8	NEW	21,994,500
BPE1002684	TOYOTA CAMRY	NEW	9,800,000
BPE1002688	TOYOTA AVENSIS 2.0	NEW	6,500,000
BPE2002692	EXECUTIVE OFFICE TABLES	ONGOING	2,410,000
BPE2002693	EXECUTIVE OFFICE CHAIRS	ONGOING	2,410,000
BPE2002697	SHELVES	ONGOING	4,650,000
BPE2002701	REPLACEMENT OF UNSERVICEABLE AIRCONDITIONERS	ONGOING	3,650,000
BPE3002714	PURCHASE OF LAPTOP AND DESKTOP COMPUTERS	ONGOING	10,920,000
BPE4002718	NETWORK COMPUTER PRINTERS	ONGOING	200,000
BPE5002724	NETWORK SCANNERS	ONGOING	150,000
BPE6002731	UPGRADE OF INFRASTRUCTURE	ONGOING	39,730,000
BPE7002735	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM	ONGOING	14,039,890
BPE7002740	MICROSOFT OFFICE SHAREPOINT SERVER PORTAL SYSTEM	ONGOING	4,000,000
BPE8002741	PRIVATISATION TRANSACTION EXPENSES	ONGOING	1,094,433,500

0111008001 NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,277,082,280
21	PERSONNEL COST	695,021,354
2101	SALARY	617,796,759
210101	SALARIES AND WAGES	617,796,759
21010101	SALARY	617,796,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,224,595
210202	SOCIAL CONTRIBUTIONS	77,224,595
21020201	NHIS	30,889,838
21020202	CONTRIBUTORY PENSION	46,334,757
22	OTHER RECURRENT COSTS	242,695,484
2202	OVERHEAD COST	242,695,484
220201	TRAVEL & TRANSPORT - GENERAL	60,672,720

22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,145,896
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,909,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,235,031
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,381,965
220202	UTILITIES - GENERAL	19,677,727
22020201	ELECTRICITY CHARGES	12,125,734
22020202	TELEPHONE CHARGES	531,830
22020205	WATER RATES	3,829,179
22020206	SEWERAGE CHARGES	3,190,983
220203	MATERIALS & SUPPLIES - GENERAL	24,676,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,763,931
22020303	NEWSPAPERS	1,276,393
22020304	MAGAZINES & PERIODICALS	1,063,661
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,595,491
22020306	PRINTING OF SECURITY DOCUMENTS	531,830
22020307	DRUGS & MEDICAL SUPPLIES	2,127,322
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,318,305
220204	MAINTENANCE SERVICES - GENERAL	22,230,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,381,965
22020402	MAINTENANCE OF OFFICE FURNITURE	2,127,322
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,127,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,275,599
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,190,983
22020406	OTHER MAINTENANCE SERVICES	2,127,322
220205	TRAINING - GENERAL	2,127,322
22020501	LOCAL TRAINING	2,127,322
220206	OTHER SERVICES - GENERAL	66,091,634
22020601	SECURITY SERVICES	30,901,477
22020606	CLEANING & FUMIGATION SERVICES	35,190,157
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,318,305
22020701	FINANCIAL CONSULTING	2,127,322
22020702	INFORMATION TECHNOLOGY CONSULTING	1,063,661
22020703	LEGAL SERVICES	2,127,322
220208	FUEL & LUBRICANTS - GENERAL	14,852,961
22020801	MOTOR VEHICLE FUEL COST	10,598,317
22020803	PLANT / GENERATOR FUEL COST	4,254,644
220209	FINANCIAL CHARGES - GENERAL	1,649,274
22020901	BANK CHARGES (OTHER THAN INTEREST)	53,783
22020902	INSURANCE PREMIUM	1,595,491
220210	MISCELLANEOUS	25,398,095
22021001	REFRESHMENT & MEALS	14,891,253
22021002	HONORARIUM & SITTING ALLOWANCE	2,848,484
22021003	PUBLICITY & ADVERTISEMENTS	3,190,983
22021006	POSTAGES & COURIER SERVICES	1,063,661
22021007	WELFARE PACKAGES	850,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,595,491
22021009	SPORTING ACTIVITIES	957,295
23	CAPITAL EXPENDITURE	339,375,443
2302	CONSTRUCTION / PROVISION	245,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	245,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	245,000,000
2303	REHABILITATION / REPAIRS	94,375,443
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	94,375,443
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	94,375,443
	TOTAL PERSONNEL	695,021,354
	TOTAL OVERHEAD	242,695,484
	TOTAL RECURRENT	937,716,837
	TOTAL CAPITAL	339,375,443
	TOTAL ALLOCATION	1,277,092,280
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	

CODE	PROJECT NAME	TYPE	AMOUNT
NEMA1003127	CONSTRUCTION OF THE AGENCY'S NORTH WEST ZONAL OFFICE,KADUNA	ONGOING	100,000,000
NEMA1003129	CONSTRUCTION OF THE AGENCY'S SOUTH EAST ZONAL OFFICE,ENUGU	ONGOING	45,000,000
NEMA1003131	REMODELING OF THE AGENCY'S SOUTH WEST ZONAL OFFICE,LAGOS.	ONGOING	100,000,000

NEMA2003132	RENOVATION AND UPGRADING OF THE AGENCY SOUTH SOUTH ZONAL OFFICE PORTHARCURT	ONGOING	70,000,000
NEMA2003133	CONSULTANCY	ONGOING	24,375,443

0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	10,245,369,170
21	PERSONNEL COST	6,845,088,340
2101	SALARY	4,315,264,517
210101	SALARIES AND WAGES	4,315,264,517
21010101	SALARY	4,315,264,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,529,823,823
210201	ALLOWANCES	1,726,105,807
21020101	NON REGULAR ALLOWANCES	1,726,105,807
210202	SOCIAL CONTRIBUTIONS	803,718,016
21020201	NHIS	431,526,452
21020202	CONTRIBUTORY PENSION	372,191,565
22	OTHER RECURRENT COSTS	1,993,606,153
2202	OVERHEAD COST	1,993,606,153
220201	TRAVEL & TRANSPORT - GENERAL	690,926,236
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,272,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	614,267,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,750,925
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,635,417
220202	UTILITIES - GENERAL	46,992,720
22020201	ELECTRICITY CHARGES	16,222,130
22020202	TELEPHONE CHARGES	5,649,218
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,825,679
22020205	WATER RATES	2,072,382
22020206	SEWERAGE CHARGES	7,926,035
22020207	LEASED COMMUNICATION LINES(S)	9,297,276
220203	MATERIALS & SUPPLIES - GENERAL	70,111,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	28,363,095
22020302	BOOKS	8,508,929
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,238,963
22020306	PRINTING OF SECURITY DOCUMENTS	2,260,781
22020307	DRUGS & MEDICAL SUPPLIES	8,303,447
22020309	UNIFORMS & OTHER CLOTHING	18,436,012
220204	MAINTENANCE SERVICES - GENERAL	105,688,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,576,415
22020402	MAINTENANCE OF OFFICE FURNITURE	2,449,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,709,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	36,863,213
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,090,774
220205	TRAINING - GENERAL	52,129,517
22020501	LOCAL TRAINING	42,544,643
22020502	INTERNATIONAL TRAINING	9,584,874
220206	OTHER SERVICES - GENERAL	317,736,573
22020603	OFFICE RENT	134,724,703
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	177,269,346
22020606	CLEANING & FUMIGATION SERVICES	5,742,524
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	292,139,882
22020701	FINANCIAL CONSULTING	8,508,929
22020703	LEGAL SERVICES	283,630,954
220208	FUEL & LUBRICANTS - GENERAL	198,541,668
22020801	MOTOR VEHICLE FUEL COST	70,907,738
22020803	PLANT / GENERATOR FUEL COST	127,633,929
220209	FINANCIAL CHARGES - GENERAL	1,705,605
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,705,605
220210	MISCELLANEOUS	217,634,019
22021001	REFRESHMENT & MEALS	8,684,337
22021002	HONORARIUM & SITTING ALLOWANCE	18,272,424
22021003	PUBLICITY & ADVERTISEMENTS	128,355,572
22021004	MEDICAL EXPENSES	14,181,548
22021006	POSTAGES & COURIER SERVICES	5,008,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	7,677,699

22021009	SPORTING ACTIVITIES	35,453,869
23	CAPITAL EXPENDITURE	1,406,674,677
2301	FIXED ASSETS PURCHASED	206,674,677
230101	PURCHASE OF FIXED ASSETS - GENERAL	206,674,677
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	54,320,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	22,354,677
2302	CONSTRUCTION / PROVISION	1,200,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,200,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,200,000,000
	TOTAL PERSONNEL	6,845,088,340
	TOTAL OVERHEAD	1,993,606,153
	TOTAL RECURRENT	8,838,694,493
	TOTAL CAPITAL	1,406,674,677
	TOTAL ALLOCATION	10,245,369,170

0111009001 ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)

CODE	PROJECT NAME	TYPE	AMOUNT
EFCC1002765	PURCHASE OF MOTOR VEHICLES FOR THE OFFICE	NEW	100,000,000
EFCC2002768	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE OFFICE	NEW	10,000,000
EFCC3002770	PURCHASE OF COMPUTERS/SOFTWARE FOR THE OFFICE	NEW	54,320,000
EFCC4002772	PURCHASE OF PHOTOCOPYING MACHINES FOR THE OFFICE	NEW	10,000,000
EFCC5002776	PURCHASE OF POWER GENERATING SET	NEW	10,000,000
EFCC6002780	PURCHASE OF SECURITY EQUIPMENT FOR THE OFFICES	NEW	22,354,677
EFCC7002786	EFCC HEADQUARTERS COMPLEX	ONGOING	1,200,000,000

0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,294,871,806
21	PERSONNEL COST	331,667,163
2101	SALARY	294,815,256
210101	SALARIES AND WAGES	294,815,256
21010101	SALARY	294,815,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,851,907
210202	SOCIAL CONTRIBUTIONS	36,851,907
21020201	NHIS	14,740,763
21020202	CONTRIBUTORY PENSION	22,111,144
22	OTHER RECURRENT COSTS	828,265,703
2202	OVERHEAD COST	828,265,703
220201	TRAVEL & TRANSPORT - GENERAL	159,205,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,711,267
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,121,499
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	21,558,106
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,814,416
220202	UTILITIES - GENERAL	19,972,336
22020201	ELECTRICITY CHARGES	7,753,389
22020202	TELEPHONE CHARGES	5,962,258
22020205	WATER RATES	2,576,284
22020206	SEWERAGE CHARGES	3,680,406
220203	MATERIALS & SUPPLIES - GENERAL	167,568,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	33,123,654
22020302	BOOKS	736,081
22020303	NEWSPAPERS	1,987,419
22020304	MAGAZINES & PERIODICALS	662,473
22020305	PRINTING OF NON SECURITY DOCUMENTS	121,097,624
22020306	PRINTING OF SECURITY DOCUMENTS	9,225,551
22020309	UNIFORMS & OTHER CLOTHING	736,081
220204	MAINTENANCE SERVICES - GENERAL	41,564,051
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,342,253
22020402	MAINTENANCE OF OFFICE FURNITURE	4,735,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,249,461
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,624,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,987,419

22020406	OTHER MAINTENANCE SERVICES	6,624,731
220205	TRAINING - GENERAL	103,939,862
22020501	LOCAL TRAINING	92,746,230
22020502	INTERNATIONAL TRAINING	11,193,632
220206	OTHER SERVICES - GENERAL	13,185,482
22020601	SECURITY SERVICES	12,268,020
22020606	CLEANING & FUMIGATION SERVICES	927,462
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	66,639,884
22020701	FINANCIAL CONSULTING	49,072,079
22020702	INFORMATION TECHNOLOGY CONSULTING	5,299,785
22020703	LEGAL SERVICES	12,268,020
220208	FUEL & LUBRICANTS - GENERAL	38,189,963
22020801	MOTOR VEHICLE FUEL COST	29,933,968
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	404,462
22020803	PLANT / GENERATOR FUEL COST	7,851,533
220210	MISCELLANEOUS	217,989,954
22021001	REFRESHMENT & MEALS	6,624,731
22021002	HONORARIUM & SITTING ALLOWANCE	19,874,192
22021003	PUBLICITY & ADVERTISEMENTS	120,226,594
22021006	POSTAGES & COURIER SERVICES	3,338,864
22021007	WELFARE PACKAGES	12,719,483
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	53,979,287
22021009	SPORTING ACTIVITIES	1,226,802
23	CAPITAL EXPENDITURE	134,938,940
2305	OTHER CAPITAL PROJECTS	134,938,940
230501	ACQUISITION OF NON TANGIBLE ASSETS	134,938,940
23050102	COMPUTER SOFTWARE ACQUISITION	134,938,940
	TOTAL PERSONNEL	331,667,163
	TOTAL OVERHEAD	828,265,703
	TOTAL RECURRENT	1,159,932,866
	TOTAL CAPITAL	134,938,940
	TOTAL ALLOCATION	1,294,871,806

0111010001 BUREAU OF PUBLIC PROCUREMENT (BPP)

CODE	PROJECT NAME	TYPE	AMOUNT
BPP1002743	COMPUTER SOFTWARE	ONGOING	134,938,940

0111011001 NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,107,824,650
21	PERSONNEL COST	615,064,059
2101	SALARY	549,419,819
210101	SALARIES AND WAGES	549,419,819
21010101	SALARY	549,419,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	65,644,240
210202	SOCIAL CONTRIBUTIONS	65,644,240
21020201	NHIS	26,257,696
21020202	CONTRIBUTORY PENSION	39,386,544
22	OTHER RECURRENT COSTS	422,982,920
2202	OVERHEAD COST	422,982,920
220201	TRAVEL& TRANSPORT - GENERAL	35,368,820
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,609,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,114,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,379,347
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,265,311
220202	UTILITIES - GENERAL	7,011,200
22020201	ELECTRICITY CHARGES	1,920,000
22020202	TELEPHONE CHARGES	1,980,000
22020203	INTERNET ACCESS CHARGES	1,771,200
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	680,000
220203	MATERIALS & SUPPLIES - GENERAL	7,196,755
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,481,312
22020302	BOOKS	650,000
22020303	NEWSPAPERS	690,000
22020304	MAGAZINES & PERIODICALS	172,500

22020305	PRINTING OF NON SECURITY DOCUMENTS	1,202,943
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	12,912,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,827,937
22020402	MAINTENANCE OF OFFICE FURNITURE	1,617,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,353,080
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,112,085
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,270,895
22020406	OTHER MAINTENANCE SERVICES	1,730,338
220205	TRAINING - GENERAL	16,693,544
22020501	LOCAL TRAINING	12,696,223
22020502	INTERNATIONAL TRAINING	3,997,321
220206	OTHER SERVICES - GENERAL	6,708,478
22020601	SECURITY SERVICES	3,958,478
22020606	CLEANING & FUMIGATION SERVICES	2,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	162,121,549
22020701	FINANCIAL CONSULTING	142,828,347
22020702	INFORMATION TECHNOLOGY CONSULTING	3,703,681
22020703	LEGAL SERVICES	5,589,521
220208	FUEL & LUBRICANTS - GENERAL	3,330,003
22020801	MOTOR VEHICLE FUEL COST	2,469,326
22020803	PLANT / GENERATOR FUEL COST	860,677
220209	FINANCIAL CHARGES - GENERAL	11,660,486
22020901	BANK CHARGES (OTHER THAN INTEREST)	493,819
22020902	INSURANCE PREMIUM	11,166,667
220210	MISCELLANEOUS	169,979,975
22021001	REFRESHMENT & MEALS	3,816,272
22021002	HONORARIUM & SITTING ALLOWANCE	39,476,000
22021003	PUBLICITY & ADVERTISEMENTS	50,518,341
22021004	MEDICAL EXPENSES	5,600,000
22021006	POSTAGES & COURIER SERVICES	2,981,470
22021007	WELFARE PACKAGES	10,968,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,322,951
22021009	SPORTING ACTIVITIES	500,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	50,096,440
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	1,700,000
23	CAPITAL EXPENDITURE	69,777,671
2301	FIXED ASSETS PURCHASED	41,735,671
230101	PURCHASE OF FIXED ASSETS - GENERAL	41,735,671
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,200,000
23010113	PURCHASE OF COMPUTERS	4,160,000
23010114	PURCHASE OF COMPUTER PRINTERS	500,000
23010119	PURCHASE OF POWER GENERATING SET	3,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	578,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	675,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	985,000
23010128	PURCHASE OF SECURITY EQUIPMENT	5,137,671
2303	REHABILITATION / REPAIRS	1,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,500,000
2305	OTHER CAPITAL PROJECTS	26,542,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,542,000
23050102	COMPUTER SOFTWARE ACQUISITION	26,542,000
	TOTAL PERSONNEL	615,064,059
	TOTAL OVERHEAD	422,982,920
	TOTAL RECURRENT	1,038,046,979
	TOTAL CAPITAL	69,777,671
	TOTAL ALLOCATION	1,107,824,650
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	

CODE	PROJECT NAME	TYPE	AMOUNT
NEITI10003123	OFFICE RE-WIRING	NEW	1,500,000
NEITI1003105	PURCHASE OF 4 HILUX VEHICLES TO SUPPORT INDUSTRY AUDIT	NEW	15,000,000
NEITI11003125	ACQUISITION & MAINTENANCE OF SOFTWARES FOR AUDIT AUTOMATION/DOCUMENT MANAGEMENT SYSTEM	ONGOING	26,542,000

NEITI2003107	NEW TABLES AND CHAIRS TO REPLACE OLD ONES	ONGOING	3,500,000
NEITI2003108	CONFERENCE HALL TABLES AND CHAIRS	ONGOING	5,000,000
NEITI2003110	PURCHASE OF CABINETS TO REPLACE OLD CABINETS	ONGOING	1,500,000
NEITI2003112	WINDOW FITTING & ALLUMINUM WIDDOW	ONGOING	1,200,000
NEITI3003114	PURCHASE OF LAPTOPS FOR GENERAL MANAGEMENT STAFF	NEW	4,160,000
NEITI4003115	PURCHASE OF COMPUTER PRINTERS FOR THE OFFICE	NEW	500,000
NEITI5003116	PURCHASE OF POWER GENERATING SET FOR THE OFFICE	NEW	3,500,000
NEITI6003117	KITCHENERIES	NEW	578,000
NEITI7003118	MEDICAL BOX & FIRST AID	NEW	675,000
NEITI8003120	FIRE EXTINGUISHERS FOR ALL NEITI	NEW	985,000
NEITI9003121	SECURITY EQUIPMENTS FOR THE OFFICE	ONGOING	5,137,671

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,215,119,915
21	PERSONNEL COST	890,579,027
2101	SALARY	791,625,801
210101	SALARIES AND WAGES	791,625,801
21010101	SALARY	791,625,801
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,953,225
210202	SOCIAL CONTRIBUTIONS	98,953,225
21020201	NHIS	39,581,290
21020202	CONTRIBUTORY PENSION	59,371,935
22	OTHER RECURRENT COSTS	233,714,069
2202	OVERHEAD COST	175,396,210
220201	TRAVEL & TRANSPORT - GENERAL	88,451,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,410,832
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,410,832
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,174,404
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,455,719
220202	UTILITIES - GENERAL	7,686,777
22020201	ELECTRICITY CHARGES	1,905,812
22020202	TELEPHONE CHARGES	1,905,812
22020203	INTERNET ACCESS CHARGES	1,524,650
22020204	SATELLITE BROADCASTING ACCESS CHARGES	190,581
22020205	WATER RATES	762,325
22020206	SEWERAGE CHARGES	1,397,596
220203	MATERIALS & SUPPLIES - GENERAL	4,825,732
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,176,354
22020302	BOOKS	505,890
22020303	NEWSPAPERS	1,016,433
22020305	PRINTING OF NON SECURITY DOCUMENTS	127,054
220204	MAINTENANCE SERVICES - GENERAL	22,869,748
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,082,166
22020402	MAINTENANCE OF OFFICE FURNITURE	3,811,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,270,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,811,625
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,811,625
22020406	OTHER MAINTENANCE SERVICES	5,082,166
220205	TRAINING - GENERAL	14,081,190
22020501	LOCAL TRAINING	6,352,708
22020502	INTERNATIONAL TRAINING	7,728,482
220206	OTHER SERVICES - GENERAL	26,046,102
22020601	SECURITY SERVICES	19,058,124
22020606	CLEANING & FUMIGATION SERVICES	6,987,979
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,811,625
22020701	FINANCIAL CONSULTING	1,270,542
22020703	LEGAL SERVICES	2,541,083
220208	FUEL & LUBRICANTS - GENERAL	5,082,166
22020803	PLANT / GENERATOR FUEL COST	5,082,166
220210	MISCELLANEOUS	2,541,083
22021003	PUBLICITY & ADVERTISEMENTS	635,271
22021006	POSTAGES & COURIER SERVICES	635,271
22021007	WELFARE PACKAGES	1,270,542
2204	GRANTS AND CONTRIBUTIONS	58,317,859

220401	LOCAL GRANTS AND CONTRIBUTIONS	58,317,859
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	58,317,859
23	CAPITAL EXPENDITURE	1,090,826,820
2301	FIXED ASSETS PURCHASED	1,090,826,820
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,090,826,820
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,090,826,820
	TOTAL PERSONNEL	890,579,027
	TOTAL OVERHEAD	233,714,069
	TOTAL RECURRENT	1,124,293,095
	TOTAL CAPITAL	1,090,826,820
	TOTAL ALLOCATION	2,215,119,915

0111048001 NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES

CODE	PROJECT NAME	TYPE	AMOUNT
NAEC1002808	PROCUREMENT OF FIRE- FIGHTING VEHICLES AND EQUIPMENT FOR THE NTC-SHEDA AND CERT ZARIA	NEW	20,000,000
NAEC2002814	PROCUREMENT AND INSTALLATION OF NEW NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENT AND MAINTENANCE OF FACILITIES AT THE NSELS AT 6 NUCLEAR ENERGY	ONGOING	40,000,000
NAEC2002816	COUNTERPART FUNDING OF IAEA TECHNICAL COOPERATION PROJECTS IN VARIOUS SECTORS	ONGOING	35,000,000
NAEC3002819	COMMUNITY CENTRE AND RECREATIONAL FACILITIES AT THE RESEARCHERS' HOSTEL, SHEDA, ABUJA	ONGOING	75,000,000
NAEC3002822	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	ONGOING	25,000,000
NAEC3002826	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT THE NUCLEAR TECHNOLOGY CENTRE (NTC), SHEDA	ONGOING	50,000,000
NAEC3002829	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT THE CENTRE FOR NUCLEAR RESEARCH AND TRAINING, UNIVERSITY OF MAIDUGURI, MAIDUGURI	ONGOING	35,000,000
NAEC3002834	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AND PERIMETER FENCE AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT.	ONGOING	35,000,000
NAEC3002836	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, OGBURN AMILOLOWS UNIVERSITY, ILE-IFE	ONGOING	25,000,000
NAEC3002839	NUCLEAR THERMAL HYDRAULICS LABORATORY AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, UNIVERSITY OF PORT-HARCOURT, PORT-HARCOURT	ONGOING	46,942,820
NAEC3002841	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, OGBURN AMILOLOWS UNIVERSITY, ILE-IFE	ONGOING	5,000,000
NAEC3002845	DESIGN OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AT NUCLEAR TECHNOLOGY CENTRE, SHEDA, ABUJA	NEW	10,000,000
NAEC3002848	CONSTRUCTION OF RESEARCHERS' HOSTELS AT CERD, ILE-IFE, CERT, ZARIA, CNERT, MAIDUGURI AND CNRT, PORT-HARCOURT	ONGOING	133,884,000
NAEC3002852	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK AT CNST, OGBURN	ONGOING	75,000,000
NAEC3002859	CONSTRUCTION OF NUCLEAR INSTRUMENTATION LABORATORY & WORKSHOP AT NTC, SHEDA, ABUJA	ONGOING	75,000,000
NAEC3002865	NEUTRONICS AND HEALTH PHYSICS LABORATORY AT CERT, ZARIA	ONGOING	70,000,000
NAEC3002867	FGN-IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY	ONGOING	140,000,000
NAEC3002870	IMPLEMENTATION OF UNDERGRADUATE AND GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	50,000,000
NAEC3002871	PAYMENT OF INSURANCE PREMIUM AND MAINTENANCE OF VALUABLE FIXED ASSETS	ONGOING	25,000,000
NAEC3002872	NUCLEAR POWER PLANTS SITE CHARACTERIZATION AND SELECTION PROJECTS	ONGOING	100,000,000
NAEC3002876	DESIGN, GRADING AND CONSTRUCTION OF 3-KM ROAD AND TRAILERS PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE CIE AT NTC SHEDA	NEW	20,000,000

0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	134,433,478
22	OTHER RECURRENT COSTS	102,106,228
2202	OVERHEAD COST	102,106,228
220201	TRAVEL & TRANSPORT - GENERAL	42,085,618
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,653,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,407,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,106,903
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,917,936
220202	UTILITIES - GENERAL	6,111,680
22020201	ELECTRICITY CHARGES	1,302,074
22020202	TELEPHONE CHARGES	1,559,256
22020203	INTERNET ACCESS CHARGES	1,682,925
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,567,425
220203	MATERIALS & SUPPLIES - GENERAL	7,913,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,408,500
22020303	NEWSPAPERS	748,216
22020304	MAGAZINES & PERIODICALS	1,079,048
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,901,491
22020309	UNIFORMS & OTHER CLOTHING	776,729
220204	MAINTENANCE SERVICES - GENERAL	12,039,211
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,226,575
22020402	MAINTENANCE OF OFFICE FURNITURE	1,324,493
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,919,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,850,105
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,624,832

22020406	OTHER MAINTENANCE SERVICES	1,094,037
220205	TRAINING - GENERAL	6,088,412
22020501	LOCAL TRAINING	4,342,590
22020502	INTERNATIONAL TRAINING	1,745,822
220206	OTHER SERVICES - GENERAL	2,133,598
22020601	SECURITY SERVICES	922,034
22020606	CLEANING & FUMIGATION SERVICES	1,211,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,484,647
22020701	FINANCIAL CONSULTING	907,901
22020702	INFORMATION TECHNOLOGY CONSULTING	858,433
22020703	LEGAL SERVICES	1,486,687
22020708	BUDGET PREPARATION	231,627
220208	FUEL & LUBRICANTS - GENERAL	3,433,684
22020801	MOTOR VEHICLE FUEL COST	2,353,972
22020803	PLANT / GENERATOR FUEL COST	1,079,711
220209	FINANCIAL CHARGES - GENERAL	655,545
22020901	BANK CHARGES (OTHER THAN INTEREST)	655,545
220210	MISCELLANEOUS	18,159,851
22021001	REFRESHMENT & MEALS	986,629
22021002	HONORARIUM & SITTING ALLOWANCE	8,711,314
22021003	PUBLICITY & ADVERTISEMENTS	2,266,095
22021006	POSTAGES & COURIER SERVICES	701,462
22021007	WELFARE PACKAGES	4,937,460
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	556,891
23	CAPITAL EXPENDITURE	32,327,250
2301	FIXED ASSETS PURCHASED	9,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
23010113	PURCHASE OF COMPUTERS	2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
2305	OTHER CAPITAL PROJECTS	23,327,250
230501	ACQUISITION OF NON TANGIBLE ASSETS	23,327,250
23050101	RESEARCH AND DEVELOPMENT	23,327,250
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	102,106,228
	TOTAL RECURRENT	102,106,228
	TOTAL CAPITAL	32,327,250
	TOTAL ALLOCATION	134,433,478

0111051001 OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT

CODE	PROJECT NAME	TYPE	AMOUNT
OCEAP1006603	OFFICE FURNITURE	NEW	3,000,000
OCEAP2006605	PURCHASE OF COMPUTERS	NEW	2,000,000
OCEAP3006608	PURCHASE OF PRINTERS	NEW	2,000,000
OCEAP4006612	PURCHASE OF PHOTOCOPYING MACHINES	NEW	2,000,000
OCEAP5006614	ECONOMIC POLICY REVIEWS	NEW	11,567,250
OCEAP5006616	ECONOMIC COMPETITIVENESS STUDY	NEW	4,200,000
OCEAP5006618	DEVELOPING TEMPLATES FOR ENTERPRISE MODULES	NEW	7,560,000

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